

New River Middle School

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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There are no DEFP projects for this location.

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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Renovation			50,000			50,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,137,000*					1,137,000	HVAC Improvements
Renovation			18,000			18,000	CAT 6 Data port Upgrade
Renovation	1,105,000*					1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			244,000			244,000	Additional computers to close computer gap

SMART Sub-Total	2,342,000		312,000			2,654,000	
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Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
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SMART		100,000				100,000	Music Equipment Replacement
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Complete Sub-Total		100,000				100,000	
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School Total	2,342,000	100,000	312,000	0	0	2,754,000	
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*Project Scope Included:
 Year 1 total scope \$2,242,000
 Total value of scope \$2,242,000